## **STATE OF IOWA**

## Fiscal Year 2023 Annual Budget

## SPECIAL DEPARTMENT: (280) Education, Department of Budget Unit: (2829050001) State Foundation School Aid

## Schedule 6

|                                       | Fiscal Year 2021<br>Actual |               |                           |               | Fis                   | Fiscal Year 2023 |                   | Fiscal Year 2023 |  |
|---------------------------------------|----------------------------|---------------|---------------------------|---------------|-----------------------|------------------|-------------------|------------------|--|
|                                       |                            |               | Fiscal Year 2022Estimated |               | Department<br>Request |                  | Governor's Recomm |                  |  |
|                                       |                            |               |                           |               |                       |                  |                   |                  |  |
| Resources                             | •                          |               |                           | _             |                       | <u> </u>         |                   | _                |  |
| Appropriations                        |                            |               |                           |               |                       |                  |                   |                  |  |
| Appropriation                         | \$                         | 3,377,029,000 | \$                        | 3,402,773,657 | \$                    | 3,506,587,269    | \$                | 3,562,667,848    |  |
| <b>Estimated Revisions</b>            |                            | 3,309,562     |                           | 5,796,852     |                       | 0                |                   | 0                |  |
|                                       |                            | 3,380,338,562 |                           | 3,408,570,509 |                       | 3,506,587,269    |                   | 3,562,667,848    |  |
| Receipts                              |                            |               |                           |               |                       |                  |                   |                  |  |
| Intra State Receipts                  |                            | 37,070,827    |                           | 10,380,739    |                       | 10,380,739       |                   | 10,380,739       |  |
| Refunds & Reimbursements              |                            | 337,507       |                           | 337,507       |                       | 337,507          |                   | 337,507          |  |
|                                       |                            | 37,408,334    |                           | 10,718,246    |                       | 10,718,246       |                   | 10,718,246       |  |
| Total Resources                       | \$                         | 3,417,746,896 | \$                        | 3,419,288,755 | \$                    | 3,517,305,515    | \$                | 3,573,386,094    |  |
| Disposition of Resources              |                            |               |                           |               |                       |                  |                   |                  |  |
| Intra-State Transfers                 | \$                         | 2,307,024     | \$                        | 2,483,257     | \$                    | 2,483,257        | \$                | 2,483,257        |  |
| State Aid                             |                            | 3,415,439,872 |                           | 3,416,805,498 |                       | 3,514,822,258    |                   | 3,570,902,837    |  |
| <b>Total Disposition of Resources</b> | \$                         | 3,417,746,896 | \$                        | 3,419,288,755 | \$                    | 3,517,305,515    | \$                | 3,573,386,094    |  |
|                                       |                            |               |                           |               |                       |                  |                   |                  |  |